

Fabbrica futuro





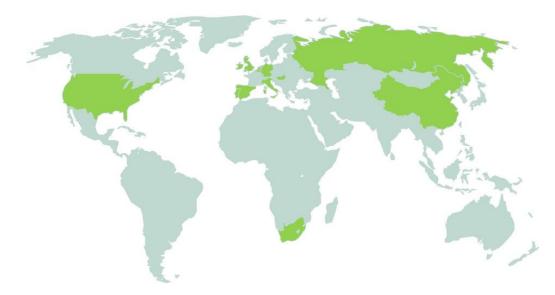
#### **Results - 15 years performance: Sales&CTR**

#### **Competitiveness:**

• Performing with a constant sales growth

#### Worldwide companies:

- Italy
- Hungary
- Germany
- Holland
- Belgium
- Spain
- UK & Eire
- Russia
- China
- South Africa
- Usa





## Group in the Group



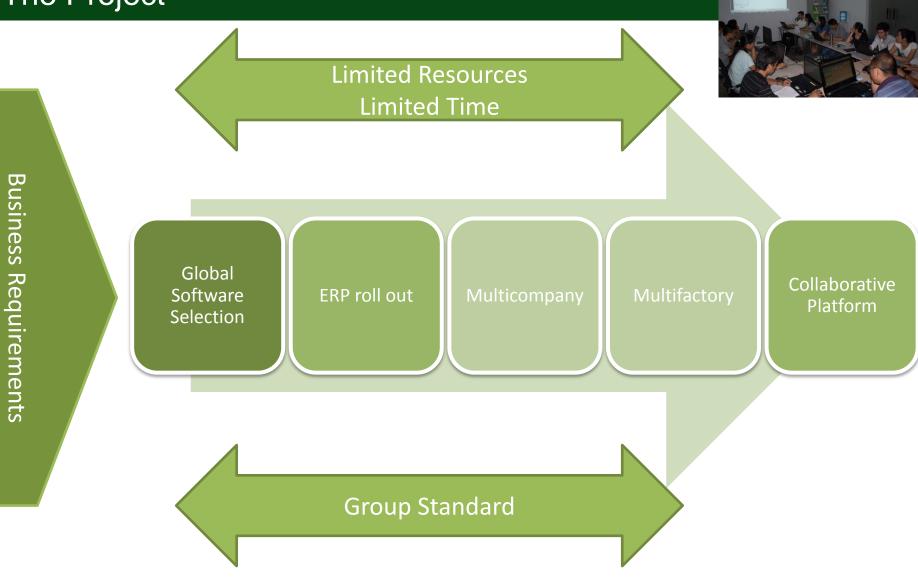
Company Type Turnover	Manufactoring and Sales Water pumps products 266 Million EU (2012)
Employees	Over 1200
Business typology	Make to order 40%
	Make to stock 40%
	Engineering to order 20%
Planning and distribution	Local market (lead time 24h)
	Sales subsidiaries
	Worldwide distributors
	OEM market
	Direct customer
Worldwide presence	14 manufactoring and sales units
	Italy, China, South Africa, USA, Uk & Eire, Germany, Spain, Holland, Belgium, Russia, Hungary
	Over 200 countries served by our products
	18.000 Employees, 2.7 Billion Euros Turnover, 1° company in the world
Part of Danish group	for «water pumps producer»

#### Why NEW ERP Platform needs to be agile

# Seize Opportunities Competitive edge Change Responsive Identify Identify market Shifts of Maintain fast pace



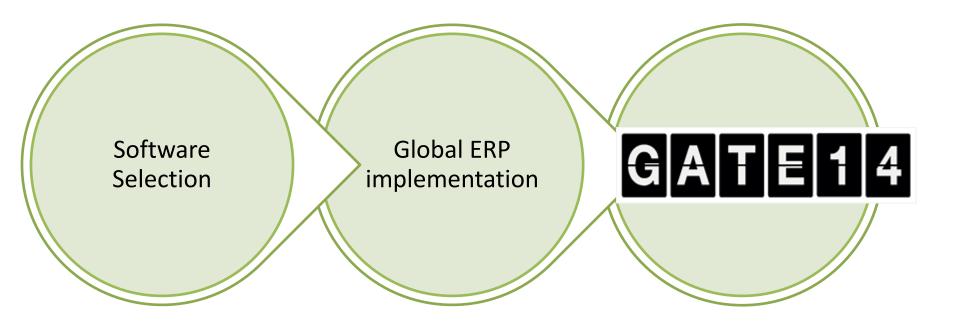
### The Project





#### From standard project to Innovation process







#### Key successful factors



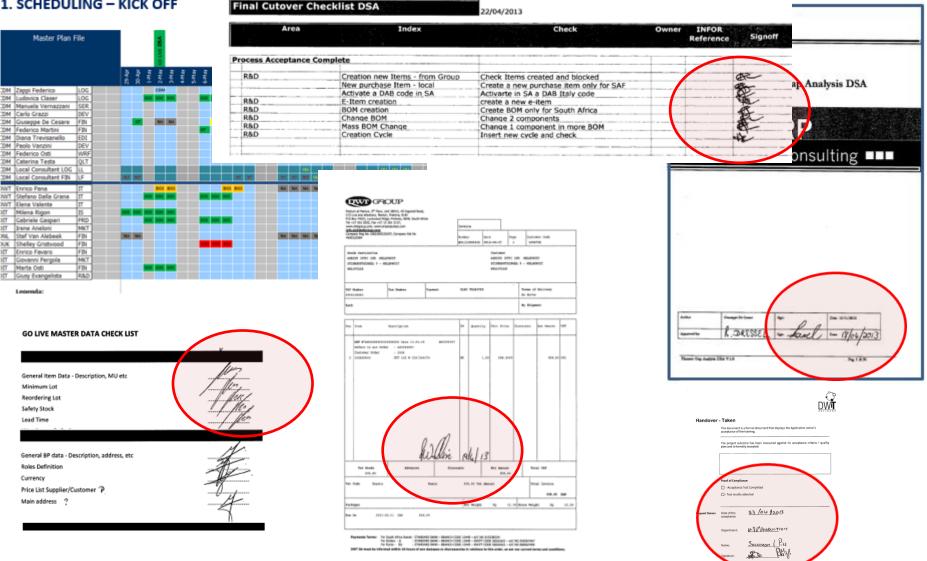






#### Capitalizzare le esperienze – Project management

#### 1. SCHEDULING – KICK OFF



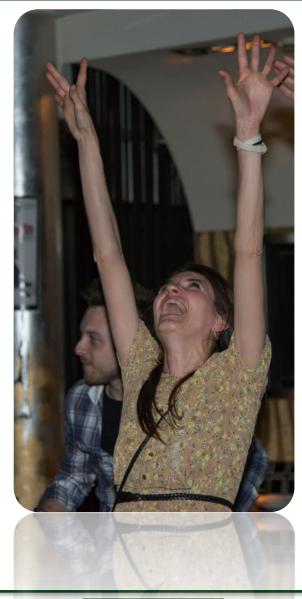


#### Risultato. Tempo medio di roll out ERP 2 mesi

DAB ITALY 9 <sup>th</sup> January 2012	DAB Holding 2 <sup>nd</sup> February 2012	DAB China 3 <sup>rd</sup> September 2012	Wacs 5 <sup>th</sup> November 2012
DAB Iberica 7 <sup>th</sup> January 2013	DAB Germany 4 <sup>th</sup> February 2013	DAB South Africa 2 <sup>nd</sup> May 2013	DAB Hungary 13 <sup>rd</sup> May 2013
DAB USA 3 <sup>rd</sup> June 2013	DAB UK 2 <sup>nd</sup> September 2013	TESLA 1 <sup>st</sup> October 2013	DAB Holland 1 <sup>st</sup> November 2013
	DAB Belgium 1 <sup>st</sup> November 2013	DAB Russia 2 <sup>nd</sup> December 2013	



### and Now ?









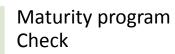
#### Contenuti



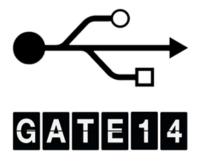
Improve Project management through a Global Team

Focus on Optimization

15 New Projects in 2014



## Constant improvements





## GATE 14 Workshop



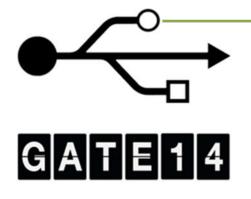






### GATE 14 Celebration event – Global team all together





Mobility

**Business Intelligence** 

Workflow

Social Enterprise

CRM

ERP Maturity system

SOD

**Innovation Gate** 

Leveraging Technology



#### Fabbrica Futuro da dove si può partire

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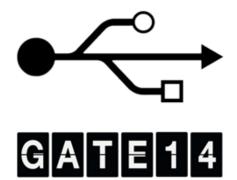
SALIGUNA ⊾

FLIGHT	DE	STINATION	DATE	STATUS	INFOR
JF	2315	DABITALIA	01/12	ON TIME	01 🧿 🧿
LX	3456	DAB CHINA	09/12	ON TIME	0 2 👩 🧿
BA S	5796	WACS	11/12	ON TIME	03 🧿 🧿
LA (	0487	DAB IBERICA	01/13	ON TIME	04 🖸 🧿
FE S	5796	DAB GERMANY	02/13	ON TIME	05 🧿 🧿
LX	4561	DABS. AFRICA	05/13	ON TIME	06 🧿 🧿
BK 4	4313	DAB HUNGARY	05/13	ON TIME	07 🖸 🧿
GH 6	6123	DABUSA	06/13	ΟΝ ΤΙΜΕ	08 🖸 🖸
QW	1173	DABUK	09/13	ON TIME	09 🗿 🧿
CQ 2	2123	TESLA	10/13	ON TIME	10 🖸 🖸
BX (	0067	DAB BENELUX	11/13	ON TIME	11 🧿 🖸
WA (	0264	DAB RUSSIA	12/13	ON TIME	12 🧕 🧧









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