

Come gestire un programma di Enterprise Change Management nella fase di maturità

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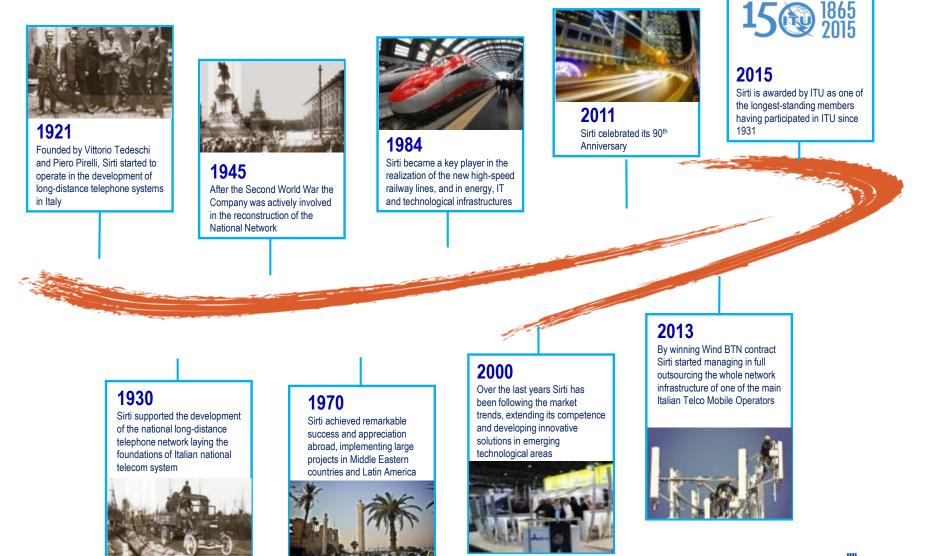
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1 Sirti at a glance

The Sirti's history is the history of telecommunication in our country



1 Sirti at a glance – Our businesses

Sirti is a leading Italian company active in the civil and network engineering sectors, with over 3.000 employees in the Italian boot

A national leader with international vocation

- Sirti has more than 90 years of experience in the E2E management of operative processes and services both in Italy and abroad:
 - Field Operations: Delivery, Assurance and Creation services
 - ICT & Managed Services: Single Point of Contact (SPOC), Security Operation Center (SOC), Network Operation Center (NOC), System Integration, other ICT services, etc.
 - Project Operations: planning, design, implementation and management of infrastructure projects
- > Main markets served:
 - Telecommunication (~ 72%)
 - Transport & Energy (~ 20%)
 - Large Accounts and public sector (~ 8%)

Consolidated relationship with key TMT players

Enel

impelCom

~3.800 employees with distinctive competencies

- > Know How, System Integration & Process Integration
- > Multi-vendor technical competences
- > Work-flow management
- Management and optimization of all type of activities performed in the country
- > Excellent project management skills for big infrastructure projects
- Relevant experience and competences in the process management (i.e. Managed Services)

ERICSSON

Distinctive and capillary coverage of the whole country

- > Over 20 operative branches and 25 warehouses
- > 2h max of SLA between critical client's requests and our intervention on-field
- > Over 3.000 HC scattered in the Italian booth
- > Over 400 HC in the ICT Business Unit and Back Office (centralized and at client's sites)

International footprint



1 Sirti at a glance – Market presence

Main clients are Telco operators – Growing revenues trend from other markets served (Transportation, Energy and Enterprise & Public sector)



«The new strategic positioning was a turning point for our firm» Stefano Lorenzi, Sirti CEO (Corriere della Sera, April 9th 2015)

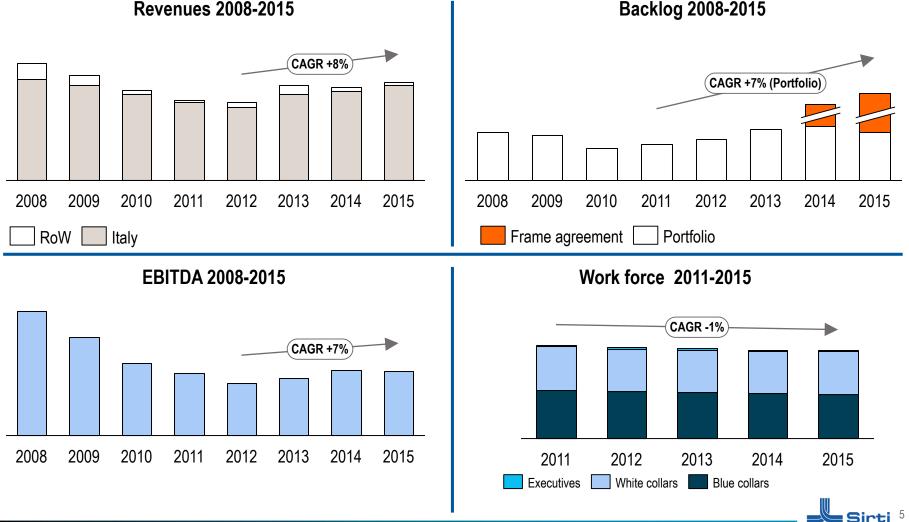
Sirti ⁴

Sirti at a glance – Financial results

Sirti completed a successful turnaround improving its competitiveness and its strategic positioning in a recovering market

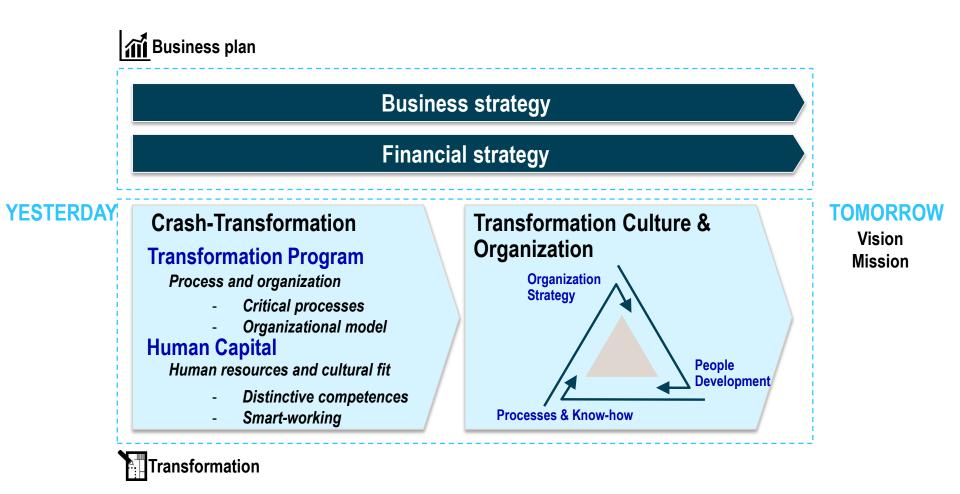
Economics at a glance [2008 - 2015]

Revenues 2008-2015



2 Transformation Plan

Continuous Change and Transformation is key for the success of the company



Sirti⁶

2 Transformation Plan - Evolution

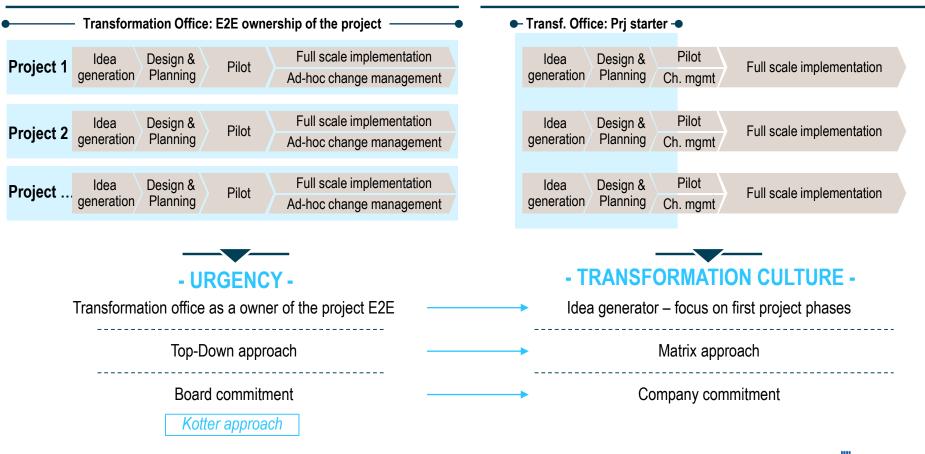
The transformation is moving from a crash program drove by urgency to a Transformation Culture & Organization

Transformation Culture & Organization

Sirti

The evolution of transformation in the firm

Crash-Transformation



2 Transformation Plan

Transformation Culture & Organization is based on an integrated and coordinated approach covering organization, people and processes

Transformation Culture & Organization: Key Pillars

