ORACLE



Safe Harbor Statement

The following is intended to outline our general product direction. It is intended for information purposes only, and may not be incorporated into any contract. It is not a commitment to deliver any material, code, or functionality, and should not be relied upon in making purchasing decisions. The development, release, and timing of any features or functionality described for Oracle's products remains at the sole discretion of Oracle.



Agenda

- Behind Innovation
- Challenges & Constraints
- 3 Modern PLM
- 4 Cloud Solution Benefits
- 5 Your Invitation







Innovation is Changing Everything

Innovation has become the engine of growth



Mobile First



Business Transparency



Customer Retention



Cyber Security



Continuous
Development &
the Circular
Economy



Cloud, Tech
Advancement
& Big Data



Internet of
Things & Social
Products



Demographic & Economic Shifts



Return on Innovation

Most organizations are not very successful at this...











64%



Ineffective at converting ideas into development projects

50%



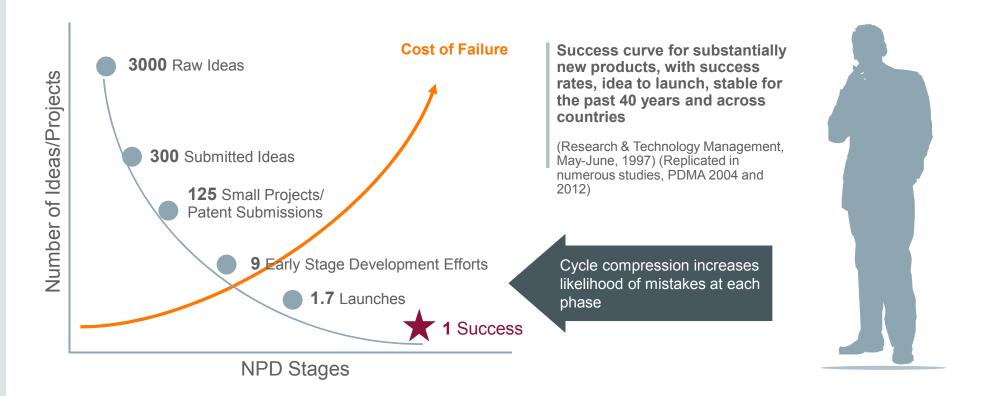
of product development and commercialization resources are wasted



Of CEOs are happy with their return on innovation

Sources: PwC. The Global Innovation Survey. 2013:IDC. Product Value Chain. 2012; Oracle, Kalypso. Manage Innovation as a Business. 2015

New Product Development is a very expensive process and companies need to increase its efficiency

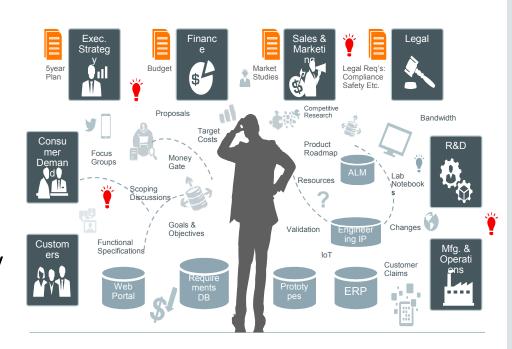




Innovation involves many organizations and systems

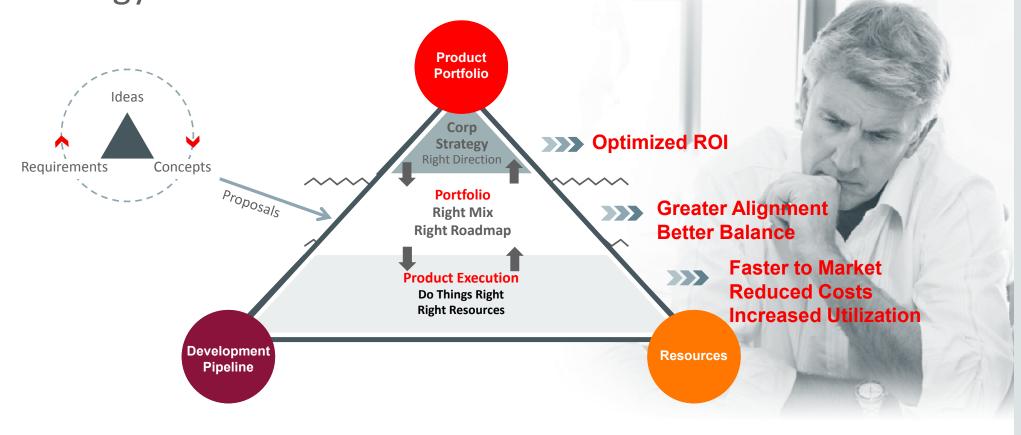
The key business drivers are:

- Voice of the customer
- Shorter product lifecycles
- Increased product complexity
- Global and outsourced design and supply chains
- Sales product SKU proliferation by geography
- Multi-channel commerce
- IoT and Industry 4.0



New Product Development processes are **disjointed and scattered** across several separate systems negatively affecting the **Return on Innovation**

To innovate, companies need to close the gap between strategy and execution







Oracle's Modern PLM Platform



Innovate, develop and commercialize the best mix of profitable products





















INNOVATION MANAGEMENT

PRODUCT DEVELOPMENT

PRODUCT HUB

PROJECT MANAGEMENT







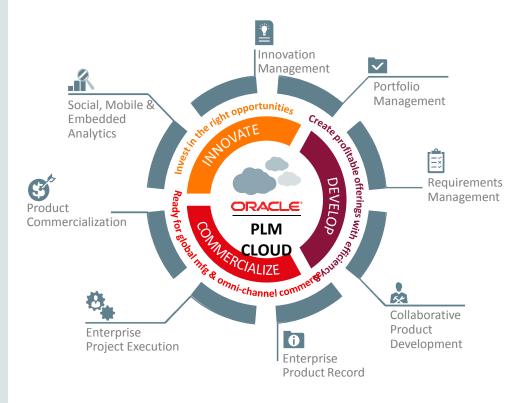




Oracle PLM Platform for the Modern Business

ORACLE PLM CLOUD

Best-in-class capabilities Cloud Services



• Innovation Management:

 Build an innovation pipeline fueled by a steady stream of high-value ideas, requirements and product concepts

Project Portfolio Management

 Integrated project management suite that is designed to automate, streamline, and synchronize project management and project execution

Product Development

 Manage and synchronize your product development data and processes to accelerate time to market

Product Data Hub

 Rapidly commercialize products for globalized manufacturing and multi-channel commerce



Innovate

Select the best ideas and transform them into profitable new products



Align Strategically to Drive Top-line Revenue

Repeatable

meet all requirements by evaluating concepts against constraints



Scaleable



Strategic



 Collect and identify best • Build an innovation ideas & analyze the pipeline that is fueled impact of alternate by a steady stream of investment scenarios. high-value ideas that can be translated into • Ensure final product will

profitable offerings

 Increase utilization & lower development costs by strategic focus on fewer, better products



and goals



Requirement Definition to Optimization



Concept Formation to Design

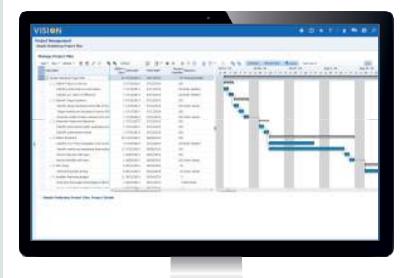




Project Management

Coordinate Project Scheduling and Execution





Project Execution Management, Financial Management, and Analytics

Project Execution



- Integrated project resource management
- Collaborative project planning & scheduling
- Social task management for team members

Project Financials



• Unparalleled financial project management

• Innovative, real-time performance insight

Project Insight



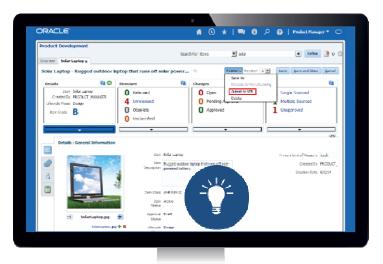
- Transactional Business Intelligence (OTBI)
- Project Performance Reporting



Develop

DEVELOP

Create profitable offerings with efficiency and speed



Modernize your Infrastructure to Compete Better

Controlled





Integrated



- Collaboratively and securely manage product data and changes
- Secure IP with extended control across globally outsourced design and manufacturing organizations, suppliers and partners

Balanced

- Reduce cost & supply risk to improve margins & customer value with full, integrated cost visibility
- Minimize disruption & strengthen brand with closed-loop, enterprise quality management
- Fully integrate product data, processes, resources and schedules to improve productivity and speed New Product Development
- · Maintain or accelerate the pace of innovation by proactively designing for regulatory compliance, reuse & sustainability



Engineering Change Order to Product Change



Item Management to Bills-Of-Material



Manufacturer Parts Management to Supply Risk Management



Create, Classify, Find, Grade, Analyze & Re-Use Items



Change Control to **Product Readiness**



Commercialize

COMMERCIALIZE

Be ready for global manufacturing and omni-channel commerce



Improve Market Performance and Predictability

Governed



Accurate



Timely



- Enhance sales and supply chain readiness with consistent data attributes in marketing and operational descriptions, digital assets, configurations, and catalogs
- Achieve compliance by enforcing governance & business policies to manage product information

 Ensure superior customer experience by controlling the accuracy of product data across your enterprise and localizing product information for specific channels, stores, organizations and target markets

 Speed product launch times to hit targets by instantly providing all sales channels and extended supply chain with the right product data the first time





Product Categorization to Omni-Channel



Supplier Collaboration to Product Use

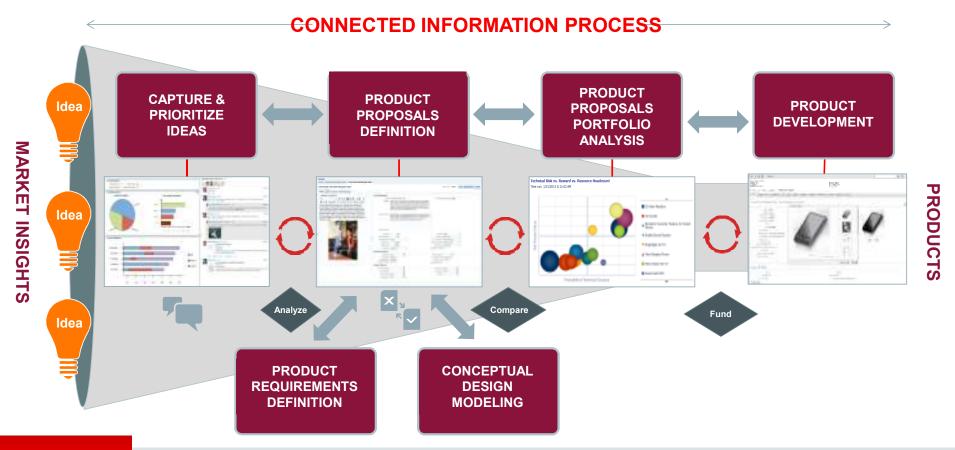


Data Quality to Enrichment & Governance





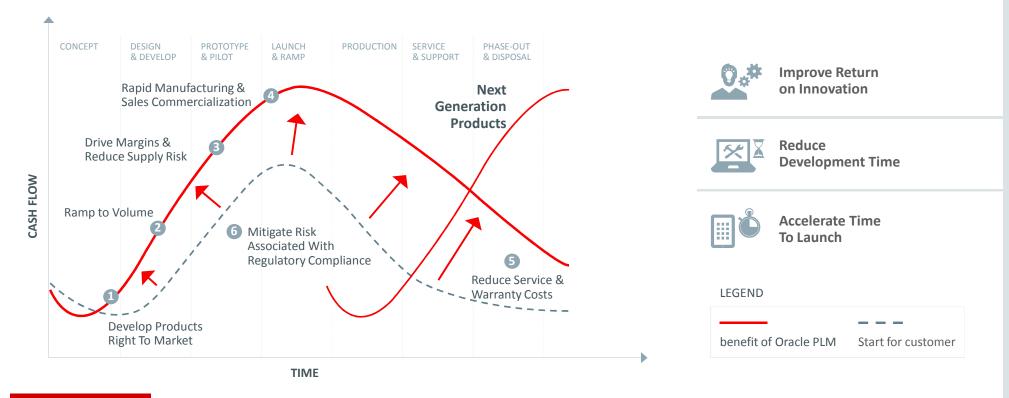
Invest in the right Opportunities





Delivering Results to Raise Your Return on Innovation

Every phase of the product lifecycle & across the product value chain



Benefits of the Modern PLM Approach





Other PLM Solutions

Multiple repositories

Reports

Point to Point Integration

Text-Heavy User Interface

High Upfront Investment

On-Premise

Lengthy Deployments

Oracle's Modern PLM

Mobile, Social and Collaborative

Single Secure Repository

Embedded Intelligence

Pervasive Connectivity

Consumer-grade Experience

Subscription-based

Cloud

Co-exists with On-prem & Legacy

Benefits

Easier to Use

Quicker Adoption

Highly Adaptable

Improved Decisions

Greater Visibility

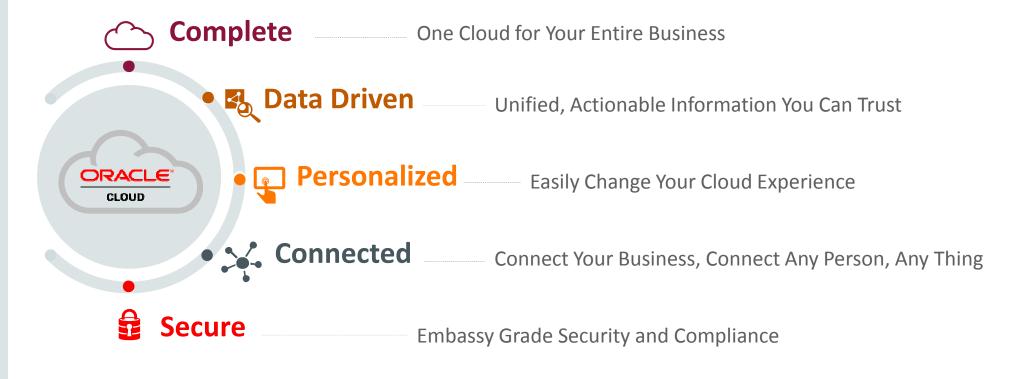
Higher Productivity

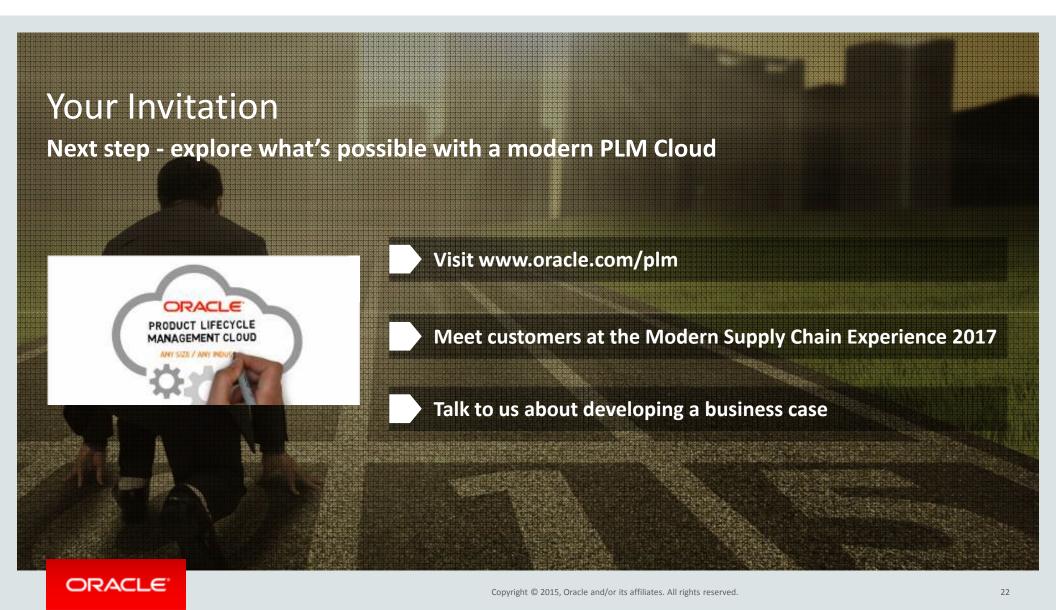
Low Risk

Faster Time to Value



Only Oracle Delivers a Modern Cloud





Integrated Cloud

Applications & Platform Services



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