

Empowered by Innovation



# Crisi e talenti: coccole o prima linea?

Luca Vanni NEC Europe

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#### Contenuti

NEC Corporation & NEC in EMEA

Il contesto: Turnaround program

Talenti o Key People?

Coccole o prima Linea: Kontiki program

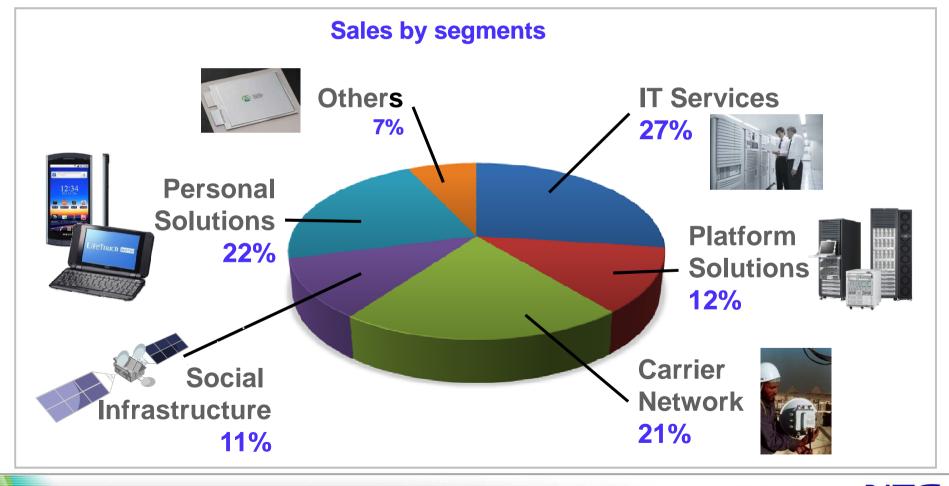
Performance Management

I prossimi passi

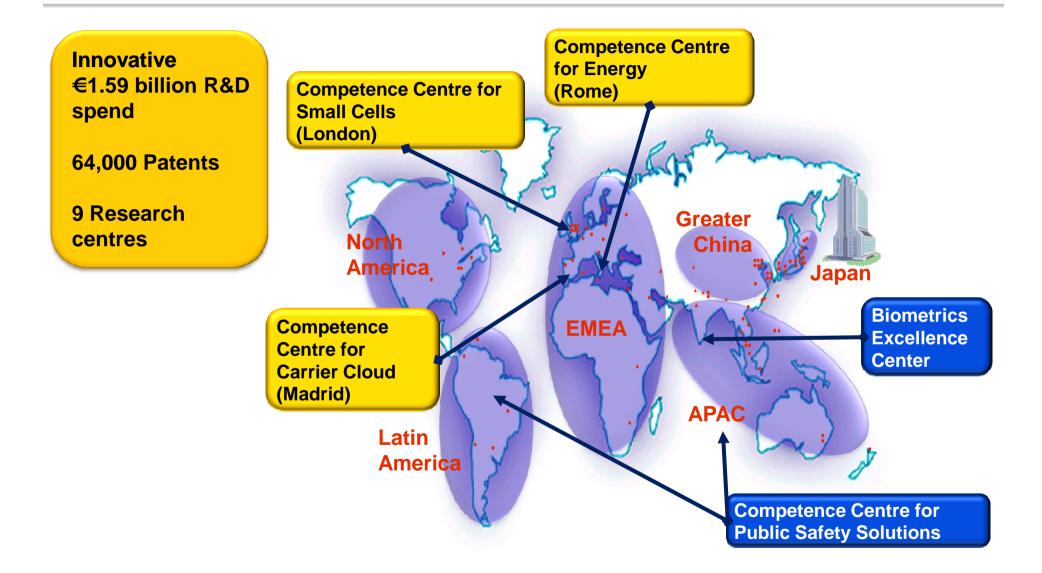


### **NEC Group at a glance**

Sales: €30 billion (FY2011 ending March 2012) Employees: +100.000 worldwide Customers in more than 150 countries



#### **NEC Group at a glance – Five regional headquarters**

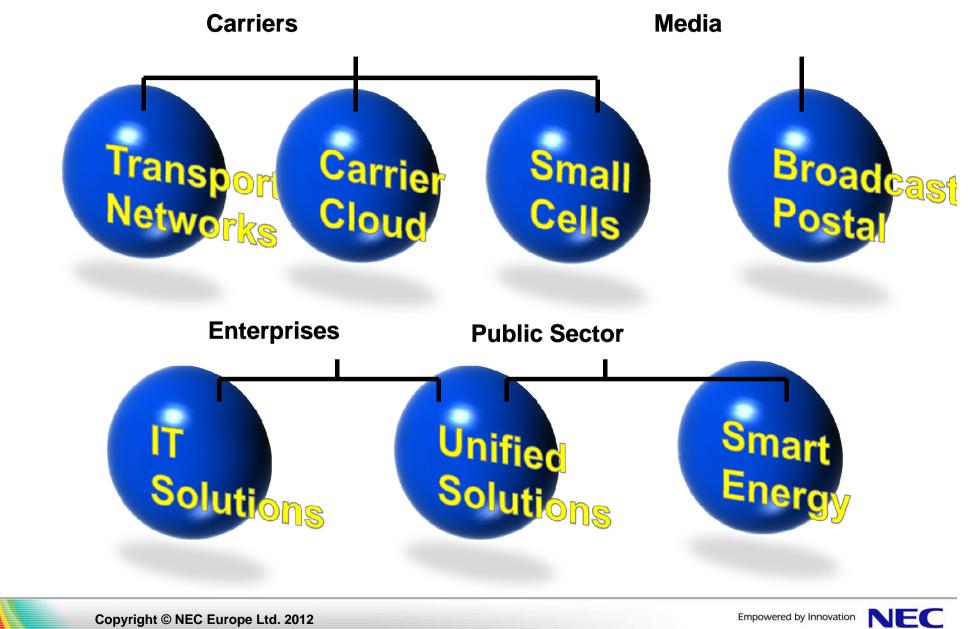




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#### **NEC Europe Ltd. key business segments**



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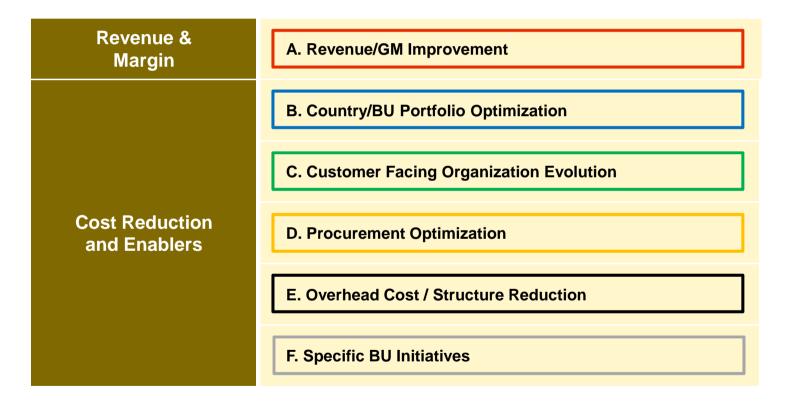
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### Six Improvement Areas reviewed -> basis for the proposed **NEC EMEA Turnaround Plan**







#### **Three Phase Turnaround Plan proposed**

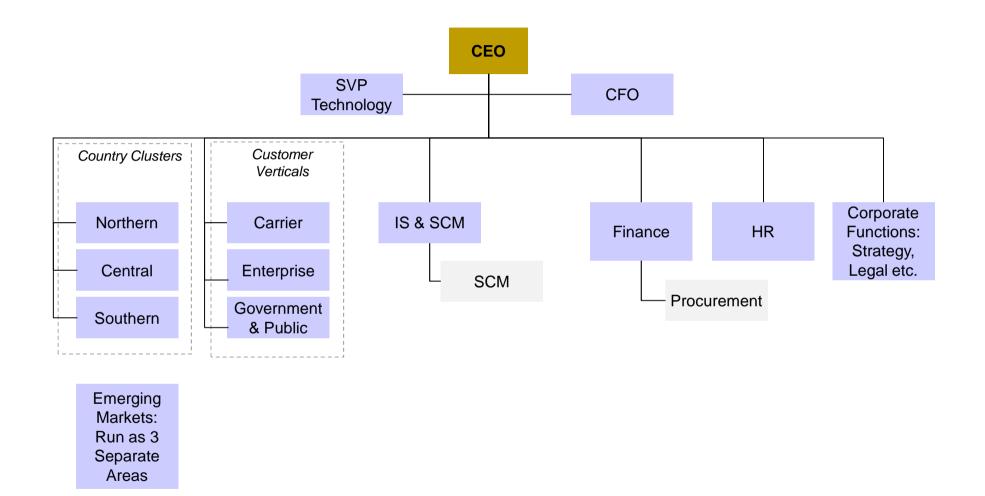
#### Proposed NEC EMEA Turnaround

Rightsizing	Rebuilding Core Business	Returning to Growth
<ul> <li>CA/BU portfolio Optimization</li> <li>Procurement Savings</li> <li>Overhead Cost and Structure reduction</li> </ul>	<ul> <li>Margin, Cash Enhancement</li> <li>Customer Facing Org Evolution</li> <li>Customer Vertical Orientation</li> <li>BU Deep Dives</li> </ul>	<ul> <li>Strategic BU investments</li> <li>Introduction of global Products</li> <li>Channel Optimization</li> <li>Service/SI Focus</li> </ul>

#### **Realistic Planning and Resourcing**

Effective Program Management, Execution and KPI based controlling

#### **New Organisation**





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- 1. Strong accountability and learning attitude
- 2. Excellent performance in current role
- 3. Readiness for next career step in 2 years

#### HIGH PERFORMANCE + HIGH POTENTIAL = RECOGNIZED TALENT







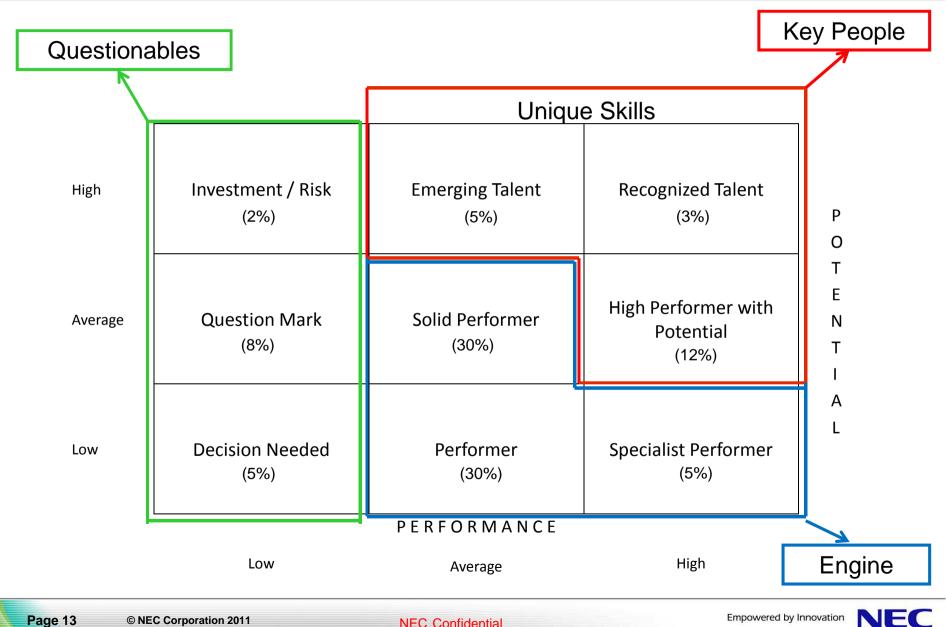
### **Key People definition**

**Recognized Talent** High Performer with potential **Emerging Talent** Unique Skills





#### **Key People Portfolio Matrix**



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#### **Key People Pool Strategy**

The following categories of staff fall within the Talent Pool of the future:

- **Recognized Talent** ۲
- **High Performer with Potential** ۲
- **Emerging Talent**
- Our strategy with the 'Recognized Talents' is to create a pool of top talents who we invest in for the future enabling NEC to
  - build a 'cadre' of 'change agents' to support NEC's Turnaround
  - be better able to provide career progression for our key people and be able to promote from within



#### **Cezanne help**

#### X axis: Performance, gathering employee performance rating

OBJECTIVES EVALUA	tion - J	ULIA ROBERTS
MAIN TOPIC	۲	A REVIEW
🐅 Appraisal Summary		Reviewer BRAD PITT Status Published Sett (Oct)
		SCORE
		Performance rating 3

#### Track Key People rating and extract reports to be validated

Person Code 🚽	Org.Unit Comp 🔽	Business Area 💌	Work Contract 💌	Job Profile Family 🗾 🔽	Job Profile 🛛 💌	Category 🔽
1549126	NEC Scandinavia	BA21 LCD	Permanent Emplo	JF-Channel Sales	Sales & Marketing	Solid Performer
2075733	NEC Deutschland	BA10 HPC	Permanent Emplo	JF-Business Development/Direct Sale	Scalar Business S	Solid Performer
3232838	NEC Neva Comm	BAZZ F Finance	Permanent Emplo	JF-Finance	Senior Financial A	Emerging Talent
4509927	NEC Europe Limit	BA28 Femtocell	Permanent Emplo	JF-Technical Sales Support	Solutions Consult	Decision Needed
4554392	NEC Italia SpA	BAZZ H HR	Permanent Emplo	JF-Human Resources	Italy, Greece HR M	High Performer with Potential
5792976	NEC Nederland B	BA16 Unified Solu	Permanent Emplo	JF-Technology Product Development	Senior Manager N	Solid Performer



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#### Cuddle or first row?

Cuddle & protect



#### Get them in first row – learning on the job





#### The Kontiki Program - Rediscovering the route to success

Why KONTIKI?.....A challenging journey, rediscovering our past, outstanding success - despite overwhelming adversity!





#### **Objectives of the Program**

- Giving visibility of the individual ELT members leadership style and business vision for their organisation.
- Delivering a change program to facilitate **business** results, where training is only a part of the initiatives.
  - Delivering a program that can have **practical** and **credible results** & "**cascade**" through all level of the organization (a 'viral' approach)

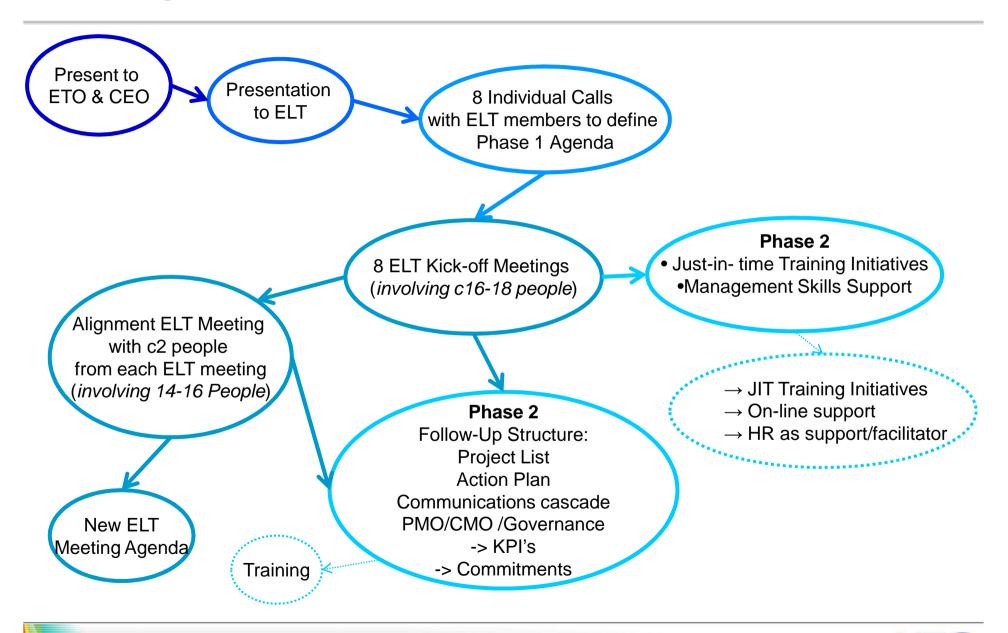




- Support NEC Leaders during the Turnaround in:
  - Building Relationships with the new 2° Line Managers
  - Building Commitment on targets and budget related to MRP
  - Preparing a shared and aligned action plan

#### Involving Talents

#### **The Program Structure**



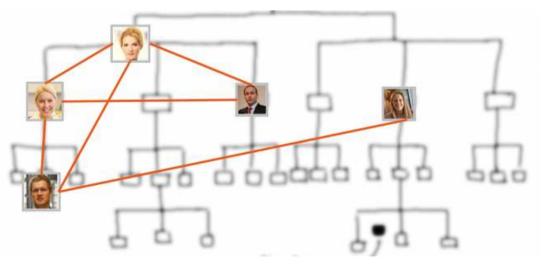
Participating to Kontiki meeting, discussing strategy and business

objectives and learning on the job

Appointed as Change coordinators

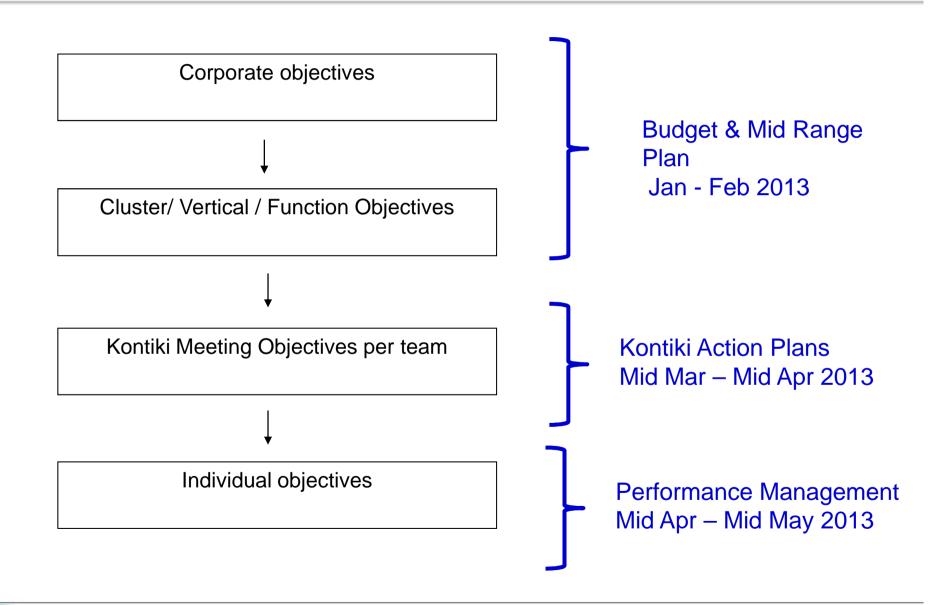
**Owning** business projects

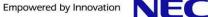
Disseminate change





### Kontiki Objectives linked to Performance Management





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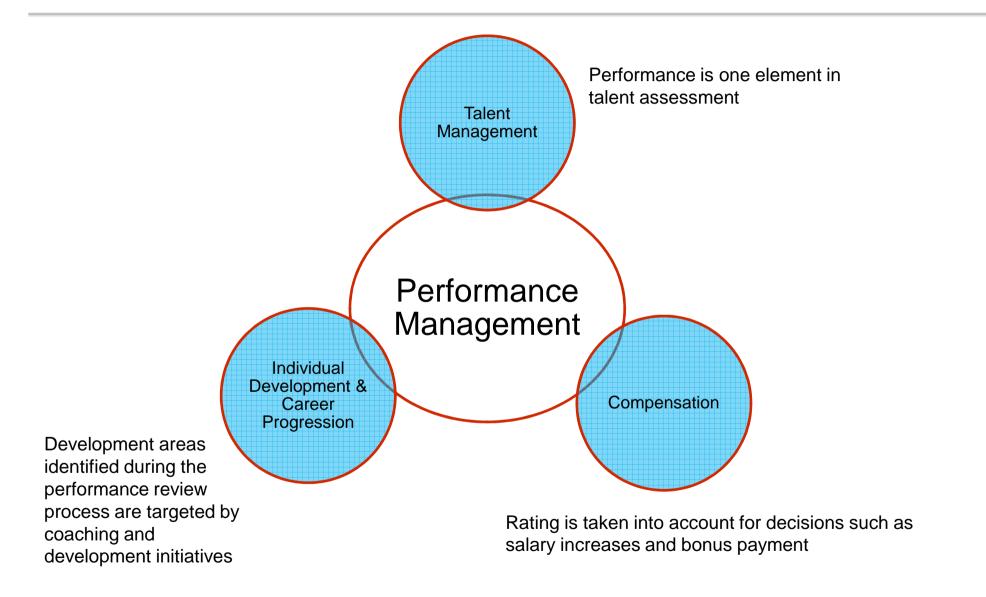
I prossimi passi



#### **General Themes of Engagement Survey**



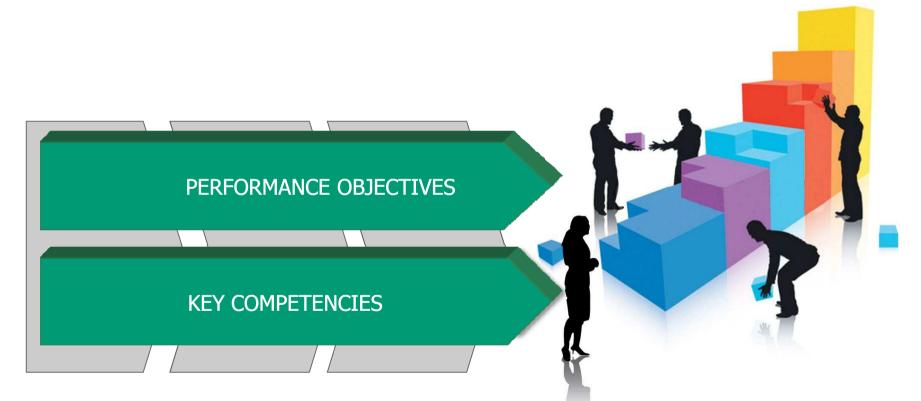
#### How is the output used?





### **Components of our Performance Management System**

The Performance Review is based on two components:



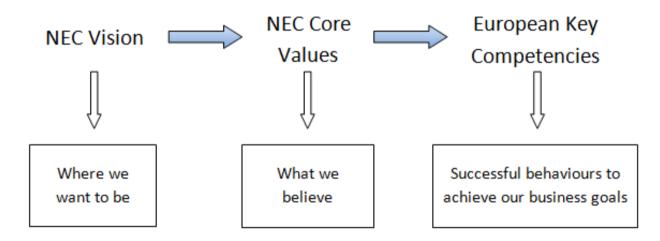
All employees of the company will be evaluated on these components.



#### Where our key competencies come from

#### INTRODUCTION

**THE NEC VISION:** "To be a leading global company leveraging the power of innovation to realize an information society friendly to humans and the earth."



This document aims to clarify the link between the Group Vision, Core Values and the European Key Competencies, which are all important for the success of our business. The Vision, Values and Key Competencies should become the pillars on which we will build our day-to-day behaviour, HR policies and overall management policies.



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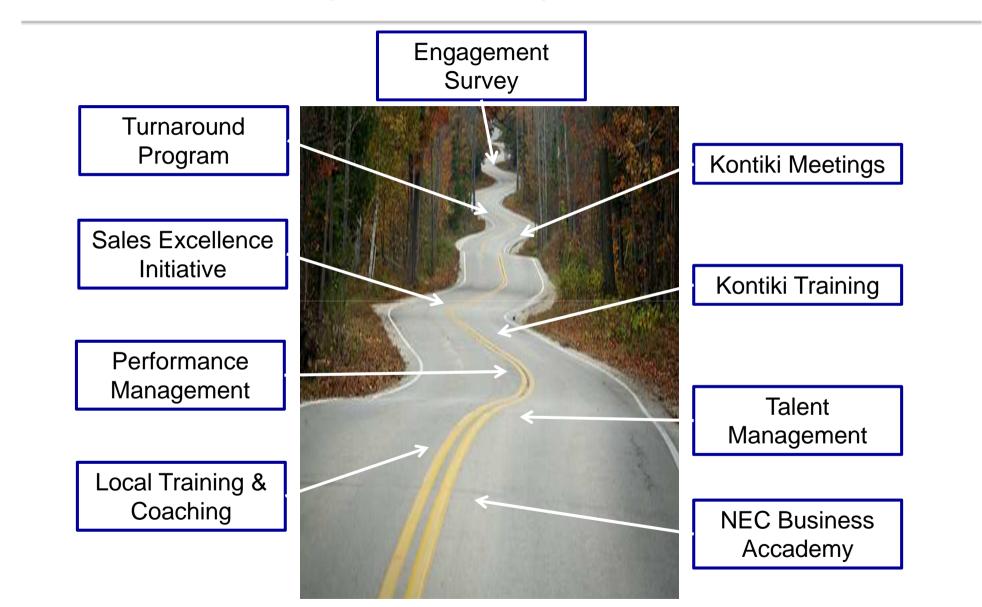
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#### **Continuous Development Journey**



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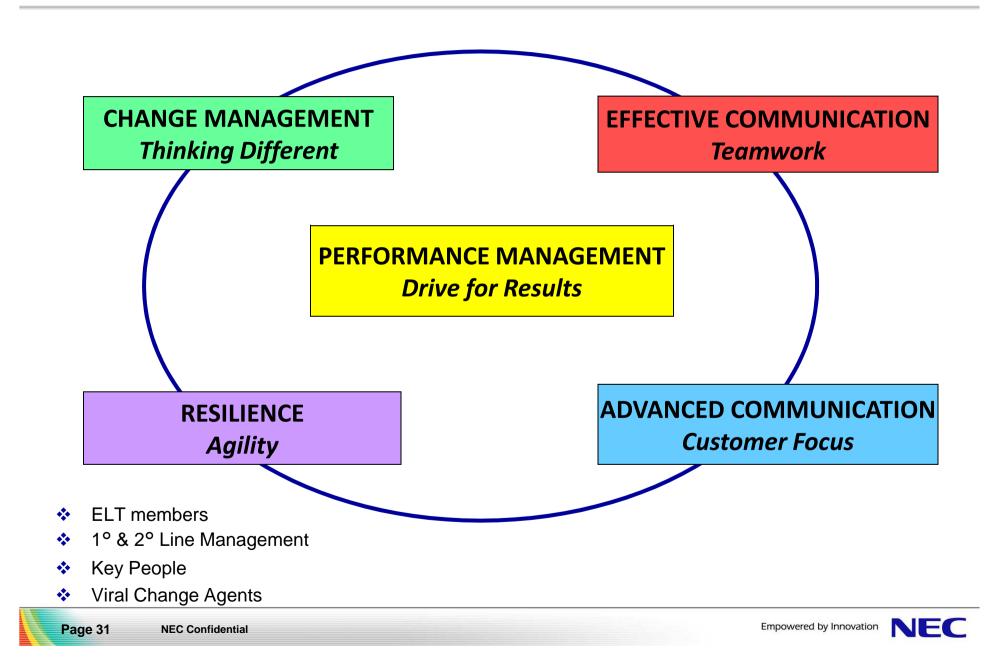


#### **NEC Europe Key Competencies - 2013**

1. Customer Focus	Satisfies customer requirements and seeks to exceed the expectations of both internal/external customers. Anticipates clients' needs and desires and makes their fulfilment a priority, in order to become the "Global Best".
2. Drive for Results	Sets ambitious targets and high quality standards and works for continuous improvement. Shows dissatisfaction with average level performance. Acts with integrity. Perseveres until improvements, results and success are achieved. Capable to build robust relationships (internal and external) in order to facilitate the result achievement.
3. Thinking Differently	Thinks differently to innovate or develop improved alternatives for existing products, services and approaches. Challenges the status quo and personally contributes to the effective implementation of improvements. Ensures a clear understanding of the real issues and the facts in each situation. Understands that change is continuously required.
4. Teamwork	Contributes effectively to the achievement of common results, finding the required solutions to mutual/customer issues or problems. Listens, is open-minded, shares, respects and encourages diversity. Plays for the team, collaborates and works well with others outside of their group, division, organisation. Utilises expertise of colleagues across the organisation as required. Gets involved even when the subject is not directly connected with their role.
5. Agility	Optimises processes and reduces the time taken to complete tasks. Manages time as an investment, balancing important/urgent issues. Makes decisions and acts in a timely manner. Finds the most effective organisational and operational ways to achieve the desired results for each business transaction or project. Displays adaptability, flexibility and has a set of competences that allows for playing a larger role.



#### **Training to support Change linked to Key competencies**



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